

## FACT SHEET - PROJECT OSMIUM

<b>Project Area:</b>	200 acres
<b>Project Description:</b>	Regional four-phase data center
<b>Total Project Capital Investment:</b>	\$1.5 - \$2 billion (Phases 1 – 4) Phase 1 of 4 will generate a capital investment of over \$417 million
<b>Minimum Property Tax Assessment:</b>	\$307 million for Phases 1 – 4 (total may increase pending final project scope and size)
<b>Total Estimated Property Taxes:</b>	\$12.3 million (once all phases are completed)
<b>Total Building Construction:</b>	1.7 million square feet
<b>Total Employment:</b>	133 (Phases 1 – 4)
<b>Estimated Completion Date:</b>	Phases 1 – 4 by May 2022
<b>High Quality Jobs Program (HQJP) Funding:</b>	Estimated sales tax rebate of \$4.7 million for Phase 1

### **Potential Microsoft Incentives:**

- Reimbursements and cash incentives for site development
- No property tax abatement is being offered

### **Potential Infrastructure Improvements:**

- Construct approximately 6 miles of Veterans Parkway from Maffitt Lake Road to Grand Prairie Parkway
- Build a bridge that will cross the Raccoon River and allow Grand Prairie Parkway to be extended north across the river up to Raccoon River Drive
- Realign and pave SW 60<sup>th</sup> Street from Cummings city limit to Adams Street
- Pave SE 50<sup>th</sup> Street from Veterans Parkway to just past the Polk/Warren county line
- Pave Adams Street from SE 50<sup>th</sup> Street to SW 60<sup>th</sup> Street
- Construct sanitary sewer from SE 35<sup>th</sup> Street to project site
- Extend water lines with roadway improvements
- Extension of MidAmerican power lines along SE 50<sup>th</sup> Street and SW 60<sup>th</sup> Street as well as along Veterans Parkway